



Durango Fire Protection District
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www.durangofirerescue.org

**RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION
(Pursuant to Section 29-1-109, C.R.S.)**

Resolution 2020-3

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE DURANGO FIRE PROTECTION DISTRICT, DURANGO, COLORADO.

WHEREAS, the Durango Fire Protection District management became aware of additional funds available in the form of wildland fire billings through the State of Colorado which funds will be used to offset the increased expense in wages;

WHEREAS, the availability of these funds could not have been reasonably foreseen at the time of the adoption of the budget;

WHEREAS, the receipt of \$200,000 will come in from these wildland fire billings in 2019 and was not anticipated at the time of the budget;

AND WHEREAS, the projected 2019 ending fund balance will remain the same, despite the unanticipated increase in revenues, as there was also a corresponding increase in expenditures.

NOW THEREFORE, be it resolved by the Board of Directors of the Durango Fire Protection District, that the 2019 appropriation for the General Fund is hereby increased by \$200,000 from \$15,149,002 to \$15,349,002.

ADOPTED, this 25th day of February, A.D., 2020.

Kathleen Morris
Chairperson, Board of Directors of the Durango Fire Protection District

ATTEST:

Patti Zink
Secretary, Board of Directors of the Durango Fire Protection District

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