

Durango Fire Protection District 142 Sheppard Drive Durango, Colorado 81303 970.382.6010 Fax 970.382.6028

www.durangotirerescue.org

RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION (Pursuant to Section 29-1-109, C.R.S.)

Resolution 2020-7

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE DURANGO FIRE PROTECTION DISTRICT, LA PLATA COUNTY AND SAN JUAN COUNTY, COLORADO.

WHEREAS, the Durango Fire Protection District management became aware of additional funds available in the form of revenue from the sale of assets which funds will be used for capital expenditures in the Capital Projects Fund, and;

WHEREAS, the availability of these funds could not have been reasonably foreseen at the time of the adoption of the budget, and;

WHEREAS, the receipt of more than \$40,000 in revenue above what was budgeted will come from the sale of assets during 2019 and was not anticipated at the time of the budget, and;

WHEREAS, due to the increased revenue, although the total budgeted expenditures will increase, the projected 2019 ending fund balance will remain the same.

NOW THEREFORE, be it resolved by the Board of Directors of the Durango Fire Protection District, that the 2019 appropriation for the Capital Projects Fund is hereby increased by \$40,000 from \$5,570,000 to \$5,610,000.

ADOPTED AND APPROVED this 28th day of July, 2020.

DURANGO FIRE PROTECTION DISTRICT

Kathleen Morris, President

ATTEST:

Patti Zink, Secretary/Treasurer