



**Durango Fire Protection District**  
142 Sheppard Drive Durango, Colorado 81303  
970.382.6010 Fax 970.382.6028  
[www.durangofirerescue.org](http://www.durangofirerescue.org)

**RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION**  
(Pursuant to Section 29-1-109, C.R.S.)

**Resolution 2021-7**

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE DURANGO FIRE PROTECTION DISTRICT, LA PLATA COUNTY AND SAN JUAN COUNTY, COLORADO.

WHEREAS, the Durango Fire Protection District management became aware of the necessity of additional expenditures in the Capital Projects Fund to enable the purchase of the 9-R School District Administration Building as a site for Station Two, and;

WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the budget, and;

WHEREAS, the receipt of an additional \$2,000,000 will be transferred from the General Fund and an additional \$250,000 will be received in impact fees;

WHEREAS, the funds are available for such additional expenditures from additional revenues and unappropriated surplus funds in the Capital Projects Fund, and;

WHEREAS, due to the increased expenditures exceeding the amount of additional revenue, the projected 2021 ending fund balance will decrease by \$1,500,000.

NOW THEREFORE, be it resolved by the Board of Directors of the Durango Fire Protection District, that the 2021 appropriation for the Capital Projects Fund is hereby increased by \$3,750,000 from \$3,020,000 to \$6,770,000.

**ADOPTED AND APPROVED** this 26th day of October, 2021.

DURANGO FIRE PROTECTION DISTRICT

BY:   
Kathleen Morris, President

ATTEST:

  
Patti Zink, Secretary/Treasurer