



Durango Fire Protection District
142 Sheppard Drive Durango, Colorado 81303
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www.durangofirerescue.org

RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION
(Pursuant to Section 29-1-109, C.R.S.)

Resolution 2022-3

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE DURANGO FIRE PROTECTION DISTRICT, LA PLATA COUNTY AND SAN JUAN COUNTY, COLORADO.

WHEREAS, the Durango Fire Protection District management became aware of additional funds available in the form of ambulance revenue and inter-facility transfer revenue which funds will be used to offset the increased expense in bad debt expense;

WHEREAS, the availability of these funds could not have been reasonably foreseen at the time of the adoption of the budget;

WHEREAS, the receipt of an additional \$200,000 will come in from ambulance revenue in 2021 and an additional \$200,000 from inter-facility transfer revenue in 2021 and these were not anticipated at the time of the budget;

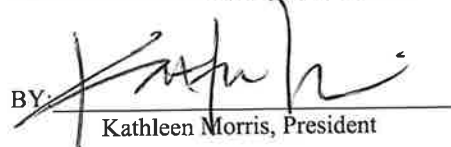
AND WHEREAS, the projected 2021 ending fund balance will remain the same, despite the unanticipated increase in revenues, as there was also a corresponding increase in expenditures.

NOW THEREFORE, be it resolved by the Board of Directors of the Durango Fire Protection District, that the 2021 appropriation for the General Fund is hereby increased by \$400,000 from \$19,551,612 to \$19,951,612.

ADOPTED AND APPROVED this 1st day of March, 2022.

DURANGO FIRE PROTECTION DISTRICT

BY:


Kathleen Morris, President

ATTEST:


Patti Zink, Secretary/Treasurer